

VLS FINANCE LTD.								
Regd. Office: C-489, DEFENCE COLONY, NEW DELHI-110024								
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2008								
		(Rs. In Lacs)						
Sl. No.	Particulars	Nine Month Ended	Quarter Ended		Year Ended		Year Ended (Consolidated)	
		31-12-2007	31-03-2008	31-03-2007	31-03-2008	31-03-2007	31-03-2008	31-03-2007
		(UNAUDITED)			(AUDITED)		(AUDITED)	
1	2	3	4	5	6	7	8	9
1	Total Income from Operations	140,707.29	34,524.11	31,968.17	175,231.40	229,191.37	196,289.32	243,944.21
2	Other Income	10.54	4.40	4.09	14.95	14.95	14.82	13.28
3	Total Income (1+2)	140,717.83	34,528.51	31,972.26	175,246.35	229,206.32	196,304.14	243,957.49
4	Expenditure							
	(a) (Increase)/Decrease in stock in Trade	(63.32)	151.45	(213.88)	88.13	(220.74)	88.13	(220.74)
	(b) Purchases	138,870.39	34,342.93	32,538.69	173,213.31	228,114.53	194,218.28	242,827.69
	(c) Staff Cost	65.28	26.08	16.98	91.37	63.33	116.20	86.30
	(d) Depreciation	34.59	12.82	12.69	47.41	51.11	48.15	52.24
	(e) Other Expenditure	211.01	62.45	67.73	273.46	230.63	289.22	243.31
	Total Expenditure	139,117.95	34,595.73	32,422.21	173,713.68	228,238.86	194,759.98	242,988.80
5	Interest and Finance Charges	0.03	0.05	0.06	0.08	0.10	0.08	0.10
6	Exceptional Items	-	-	-	-	-	-	-
7	Provision for Non-Performing Assets	0.00	(12.72)	(13.17)	(12.72)	5.33	(12.72)	(18.86)
8	Provision for diminution in value of investment	0.00	(100.00)	(500.00)	(100.00)	0.00	(100.00)	0.00
9	<b>Profit from Ordinary activities before Tax (3)-(4+5+6+7+8)</b>	<b>1,599.85</b>	<b>45.45</b>	<b>63.16</b>	<b>1,645.31</b>	<b>962.03</b>	<b>1,656.79</b>	<b>987.45</b>
10	Bad Debts (written off) / Recovery (Net)	25.00	0.00	(5.52)	25.00	80.20	25.00	56.01
11	Tax Expenses							
	Provision for Taxation - MAT/Current Tax	181.03	(14.47)	6.17	166.56	112.15	166.98	112.20
	-Deferred Tax	(5.07)	(3.28)	20.63	(8.35)	22.04	(8.65)	21.78
	-Fringe Benefit Tax	2.40	0.65	0.82	3.05	2.75	3.47	3.06
12	<b>Net Profit from Ordinary activities after tax (10-11)</b>	<b>1,446.49</b>	<b>62.55</b>	<b>30.02</b>	<b>1,509.05</b>	<b>905.29</b>	<b>1,519.99</b>	<b>906.42</b>
13	Extraordinary Items (Net of expense in Rs.)	-	-	-	-	-	-	-
14	<b>Net Profit for the period (12+13)</b>	<b>1,446.49</b>	<b>62.55</b>	<b>30.02</b>	<b>1,509.05</b>	<b>905.29</b>	<b>1,519.99</b>	<b>906.42</b>
15	Paid Up Equity Share Capital ( Face Value Rs.10/- Per Share)	3991.72	3991.72	3,991.72	3,991.72	3,991.72	3,991.72	3,991.72
16	Reserves excluding Revaluation reserves as per Balance Sheet as at 31.03.2008	-	-	-	13,829.31	12,320.36	13,778.05	12,258.17
		*	*	*				
17	Earning Per Share (EPS)							
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not annualised)*1							
	-Basic	3.63	0.16	0.08	3.79	2.27	3.82	2.28
	-Diluted	3.63	0.16	0.08	3.79	2.27	3.82	2.28
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annualised)*1							
	-Basic	3.63	0.16	0.08	3.79	2.27	3.82	2.28
	-Diluted	3.63	0.16	0.08	3.79	2.27	3.82	2.28
18	Public Shareholding							
	No. of Shares	2,49,31,407	2,48,94,407	2,53,52,132	2,48,94,407	2,53,52,132	2,48,94,407	2,53,52,132
	Percentage of shareholding	62.65	62.55	63.71	62.55	63.71	62.55	63.71

