

VLS FINANCE LTD.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015

(Rs.in lacs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
		(UNAUDITED)			(AUDITED)
1	2	3	4	5	6
1	(a) Income from Operations	123851.90	119911.98	104094.33	462348.34
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	Total 1 (a+b)	123851.90	119911.98	104094.33	462348.34
2	Expenses				
	(a) (Increase)/Decrease in stock in Trade	760.00	(218.01)	185.69	(360.68)
	(b) Purchases	122648.72	119696.28	103558.37	460988.29
	(c) Employee benefits expenses	49.90	60.45	33.81	188.40
	(d) Depreciation & Amortisation Expense	12.06	11.48	9.71	47.64
	(e) Other Expenditure	242.26	163.15	134.01	733.56
	Total 2 (a+b+c+d+e)	123712.94	119713.35	103921.59	461597.21
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	138.96	198.63	172.74	751.13
4	Other Income	0.15	0.16	0.15	0.62
5	Profit before Interest & Exceptional Items (3+4)	139.11	198.79	172.89	751.75
6	Interest and Finance Charges	14.10	3.49	0.11	23.05
7	Profit after Interest but before Exceptional Items (5-6)	125.01	195.30	172.78	728.70
8	Exceptional Items	-	-	-	-
9	Provision for diminution in value of Assets (Net)	-	-	-	-
10	Profit from Ordinary activities before Tax (7+8-9)	125.01	195.30	172.78	728.70
11	Tax Expenses				
	Provision for Taxation - MAT/Current	7.73	20.35	41.10	97.19
	- Deferred	(1.16)	(9.84)	(0.63)	(16.50)
12	Net Profit from Ordinary activities after tax (10-11)	118.44	184.79	132.31	648.01
13	Extraordinary Items (Net of tax expense)	-	-	-	-
14	Net Profit for the period (12-13)	118.44	184.79	132.31	648.01
15	Share of Profit/(loss) of associates	-	-	-	-
16	Minority interest	-	-	-	-
17	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (14+15-16)	118.44	184.79	132.31	648.01
18	Paid Up Equity Share Capital (Face Value Rs.10/- Per Share)	3878.42	3878.42	3878.42	3878.42
19	Reserves excluding Revaluation reserves as per Balance Sheet as at 31.03.2015				17,153.87
		*	*	*	
20	Earning Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year ((Not annualised) *)				
	-Basic	0.31	0.48	0.34	1.68
	-Diluted	0.31	0.48	0.34	1.68
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year ((Not annualised)*)				
	-Basic	0.31	0.48	0.34	1.68
	-Diluted	0.31	0.48	0.34	1.68
21	Public Shareholding				
	No. of Shares	2,14,74,464	2,14,74,464	2,23,07,678	2,14,74,464
	Percentage of shareholding	55.54	55.54	57.70	55.54
22	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL
	-Number of shares				
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
	b) Non- Encumbered				
	-Number of shares	1,71,87,553	1,71,87,553	1,63,54,339	1,71,87,553
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00

-Percentage of shares (as a % of the total share capital of the company)	44.46	44.46	42.30	44.46
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INVESTORS COMPLAINTS

Particulars	for the Quarter ended 30/06/2015
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

Notes:

1	The above financial results, were reviewed by the Audit Committee, and approved by the Board of Directors in their respective meetings held on 11th August, 2015.
2	The above financial results for the quarter ended 30th June, 2015 have been subjected to a "Limited Review" by the Statutory Auditors.
3	Accounting Standard (AS -17) relating to "Segment Reporting" has been complied with. The gross operating income and profit from the other segment is below the norms prescribed in AS-17, hence separate disclosure has not been made.
4	Certain Shares have been kept as margin with stock brokers.
5	The figures fo the quarter ended 31st March, 2015 are the balancing figures between audited figures in respect of the full financial year and the published year-to-date figures up to third quarter of the relevant financial year.
6	The figures of the corresponding quarter/year have been regrouped/rearranged, wherever required, to conform to current Quarter/year figures as the case may be.
7	The results of the Company are available at Company's website www.vlsfinance.com .

For & on behalf of the Board

Place: New Delhi
Date: 11-08-2015

S.K.AGARWAL
Managing Director